COUNTYWIDE PERMIT DATA

DECEMBER 2003

| RIIII | DING | DEDM | *2TI |
|-------|------|------|------|

| | CU | RRENT MONTH | | | YEAR-TO-DATE | |
|-------------|------------------|----------------|-------|------------------|----------------|-------|
| | Frederick Co. | | | Frederick Co. | | |
| Year(1) | & Municipalities | Frederick City | Total | & Municipalities | Frederick City | Total |
| 2003 | 311 | 79 | 390 | 5,452 | 1,900 | 7,352 |
| 2002 | 258 | 63 | 321 | 5,166 | 1,506 | 6,672 |
| 2001 | 249 | 70 | 319 | 4,343 | 2,293 | 6,636 |
| 2000 | 339 | 315 | 654 | 5,230 | 2,541 | 7,771 |
| 1999 | 231 | 997 | 1,228 | 4,578 | 3,088 | 7,666 |
| 5 Year Avg. | 278 | 305 | 582 | 4,954 | 2,266 | 7,219 |

TOTAL CONSTRUCTION COSTS (2)

| | CU | RRENT MONTH | | | YEAR-TO-DATE | 2 |
|------------|------------------|----------------|--------------|------------------|----------------|---------------|
| | Frederick Co. | | | Frederick Co. | | |
| Year(1) | & Municipalities | Frederick City | Total | & Municipalities | Frederick City | Total |
| 2003 | \$23,920,663 | \$7,728,887 | \$31,649,550 | \$416,955,000 | \$96,900,426 | \$513,855,426 |
| 2002 | \$17,948,555 | \$462,183 | \$18,410,738 | \$306,142,989 | \$33,495,054 | \$339,638,043 |
| 2001 | \$20,689,591 | \$5,258,566 | \$25,948,157 | \$255,281,420 | \$118,196,988 | \$373,478,408 |
| 2000 | \$46,557,853 | \$26,595,184 | \$73,153,037 | \$361,015,963 | \$170,911,925 | \$531,927,888 |
| 1999 | \$18,598,947 | \$33,081,205 | \$51,680,152 | \$302,462,849 | \$134,626,639 | \$437,089,488 |
| 5 Year Avg | , \$25,543,122 | \$14,625,205 | \$40,168,327 | \$328,371,644 | \$110,826,206 | \$439,197,851 |

COMMERCIAL & INDUSTRIAL PERMITS**

| | CU | RRENT MONTH | | | YEAR-TO-DATE | |
|-------------|------------------|----------------|-------|------------------|----------------|-------|
| | Frederick Co. | | | Frederick Co. | | |
| Year(1) | & Municipalities | Frederick City | Total | & Municipalities | Frederick City | Total |
| 2003 | 50 | 34 | 84 | 474 | 67 | 541 |
| 2002 | 30 | 0 | 30 | 388 | 12 | 400 |
| 2001 | 43 | 4 | 47 | 336 | 41 | 377 |
| 2000 | 26 | 3 | 29 | 327 | 33 | 360 |
| 1999 | 23 | 4 | 27 | 354 | 52 | 406 |
| 5 Year Avg. | . 34 | 9 | 43 | 376 | 41 | 417 |

COMM. & INDUST. CONSTRUCTION COSTS**(2)

| | CU | RRENT MONTH | | | YEAR-TO-DATE | |
|-------------|------------------|----------------|--------------|------------------|----------------|---------------|
| | Frederick Co. | <u>.</u> | | Frederick Co. | | |
| Year(1) | & Municipalities | Frederick City | Total | & Municipalities | Frederick City | Total |
| 2003 | \$2,294,180 | \$1,085,303 | \$3,379,483 | \$129,299,602 | \$10,251,459 | \$139,551,061 |
| 2002 | \$1,095,300 | \$0 | \$1,095,300 | \$45,876,100 | \$9,275,831 | \$55,151,931 |
| 2001 | \$7,875,900 | \$4,472,886 | \$12,348,786 | \$65,481,224 | \$42,735,194 | \$108,216,418 |
| 2000 | \$7,293,804 | \$700,000 | \$7,993,804 | \$46,810,272 | \$46,693,256 | \$93,503,528 |
| 1999 | \$5,154,000 | \$1,500,150 | \$6,654,150 | \$73,339,849 | \$27,984,371 | \$101,324,220 |
| 5 Year Avg. | . \$4,742,637 | \$1,551,668 | \$6,294,305 | \$72,161,409 | \$27,388,022 | \$99,549,432 |

HOUSING UNITS***

| | CU | RRENT MONTH | | | YEAR-TO-DATE | |
|-------------|------------------|----------------|-------|------------------|----------------|-------|
| | Frederick Co. | | | Frederick Co. | | _ |
| Year(1) | & Municipalities | Frederick City | Total | & Municipalities | Frederick City | Total |
| 2003 | 119 | 56 | 175 | 1,394 | 530 | 1,924 |
| 2002 | 109 | 0 | 109 | 1,564 | 41 | 1,605 |
| 2001 | 86 | 0 | 86 | 1,456 | 616 | 2,072 |
| 2000 | 311 | 262 | 573 | 1,987 | 1,018 | 3,005 |
| 1999 | 116 | 467 | 583 | 1,671 | 1,080 | 2,751 |
| 5 Year Avg. | 148 | 157 | 305 | 1,614 | 657 | 2,271 |

SCHOOL/LIBRARY IMPACT FEES

| Year(1) | CURRENT MONTH | YEAR-TO-DATE |
|-------------|---------------|--------------|
| 2003 | \$1,335,129 | \$9,851,632 |
| 2002 | \$635,243 | \$9,131,151 |
| 2001 | \$812,399 | \$10,833,216 |
| 2000 | \$1,506,020 | \$10,641,370 |
| 1999 | \$457,120 | \$6,589,335 |
| 5 Year Avg. | \$949,182 | \$9,409,341 |

BUILDING EXCISE TAX (3)

| Year(1) | CURRENT MONTH | YEAR-TO-DATE |
|---------|---------------|--------------|
| 2003 | \$131,681 | \$2,087,781 |
| 2002 | \$106,061 | \$1,277,602 |

^{*}Includes all permits applied for and does not reflect permits voided during the year. ***Includes housing units approved **Includes new commercial/industrial construction, renovations and additions in Frederick County and new commercial/industrial construction in municipalities.

⁽¹⁾ Figures are for calendar years

⁽²⁾ Figures are estimated construction costs.

⁽³⁾ Excise tax began in Feb. 2002